

# 2026 Budget

## Income:

SOUTH PEACE REGIONAL ARCHIVES	
	2026
<b>INCOME</b>	
<b>Operating Grants</b>	
City of Grande Prairie	\$ 85,000.00
County of Grande Prairie	\$ 85,522.00
M.D. of Greenview	\$ 77,429.00
M.D. of Spirit River	\$ 12,732.00
County of Saddle Hills	\$ 20,000.00
Town of Sexsmith	\$ 1,000.00
<b>Total Operating Grants</b>	<b>\$ 281,683.00</b>
Deferred Revenue	\$ -
<b>Project Grants</b>	
Canadian Council of Archives	\$ -
Peace Country Land Database	\$ -
Miscellaneous Grants	\$ -
<b>Sales and Service</b>	
Book Sales	\$ 500.00
Photograph Sales	\$ 500.00
Miscellaneous Sales	\$ 700.00
Service Fees	\$ 10,500.00
<b>Donations</b>	
Tax Receipted	\$ 2,200.00
Lifetime Memberships	\$ -
Non Tax Receipted	\$ 450.00
Building Fund Tax Receipted	\$ -
Building Fund Non Tax Receipted	\$ -
Memberships	\$ 1,500.00
Interest Earned	\$ 600.00
Government Rebates	
<b>TOTAL INCOME</b>	<b>\$ 298,633.00</b>

## Expenses:

<b>EXPENSES</b>	<b>2026</b>
Acquisition Expense	\$ 550.00
Advertising	\$ 550.00
Amortization	\$ -
Awareness Campaign	\$ 1,200.00
Interest and Bank Charges	\$ 190.00
Square Terminal Fees	\$ 200.00
Capital Expenses	\$ -
Conservation Expenses	\$ 6,000.00
<b>Facility Fees:</b>	
Facility Insurance	\$ 6,000.00
Offsite Storage Rental	\$ -
Operating Costs Centre 2000	\$ 67,700.00
Cleaning	\$ 4,000.00
Newsletter / Magazine	\$ 2,300.00
	\$ -
<b>Office Expenses:</b>	
Office and Computer Equipment	\$ 2,700.00
Office Equipment Repair	\$ 500.00
Office Supplies	\$ 4,000.00
Telephone and Internet	\$ 3,200.00
<b>Professional Development and Travel</b>	
Workshops and Courses	\$ 2,200.00
Mileage and Travel	\$ 3,200.00
Memberships and Subscriptions	\$ 750.00
<b>Professional Fees</b>	\$ -
Accounting/Bookkeeping	\$ 6,000.00
Computer Services	\$ 2,300.00
Legal Fees	\$ 500.00
Strategic Planning	\$ -
<b>Event &amp; Project Expenses</b>	\$ -
Miscellaneous Events/Projects	\$ 1,500.00
Projects w/o Grants	\$ 1,500.00
Peace Country Land Database	\$ -
Family History Day	\$ -
Archives Week	\$ -
Society Expenses	\$ 550.00
Staff Appreciation Expenses	\$ 280.00
Volunteer Appreciation Expenses	\$ 280.00
Wages and Benefits	\$ 180,483.00
<b>TOTAL EXPENSES</b>	<b>\$ 298,633.00</b>
<b>NET INCOME or (LOSS)</b>	<b>\$ -</b>